

Annex 1

Table 1 - Execution of programmes/projects directed to children and young people

Programme's execution				
Years	2014	2015	2016	2017
AS*	28.420.586	25.240.700,43	13.268.070,24	8.210.700,76

Source: ISS I.P./DGCF, August 2017

To be noted that the above-mentioned programmes have different time-frames:

- AS0602 – Choices – Fiscal year 2014 to 2015;
- AS1002 – PAPI – Programme of Support to Early Childhood –Fiscal years 2014 to 2016;
- AS2017 – There are projects still underway
- AS1302 – CPCJ – Commission for the Protection of Children and Young People – Fiscal years 2014 to 2017,
- AS3004 – SERE+ - Fiscal years of 2014 to 2017.

Table 2 - Execution of PARES, 2014 - 2017

Execution PARES				
	2014	2015	2016	2017
AS102*	5.551.097,31€	2.990.999,16€	3.398.384,31€	980.978,97€

Source: ISS I.P./DDGCF, August 2017

Table 3 - Execution of PARES, Public financing for cooperation agreements, 2014-2015

Execution PARES – Cooperation Agreements				
	2014	2015	2016	2017
AS210*	70.560.695,72€	73.720,039,32€	77.490.233,45€	47.227.619,78€

Source: ISS I.P./DDGCF, August 2017

Table 4 - Training sessions on trafficking in human beings

School Year	Total of conferences
2012/2013	5841
2013/2014	8891
2014/2015	8302
2015/2016	11091

Source: Ministry of Internal Affairs

Table 5 – Scope of training activities of the ISS, IP

Year	Nr. hours	Internal trainees	External trainees
2014	60	305	87
2015	214	1027	796
2016	171	343	394
2017*	28	101	91
Total	473	1776	1368

Source: DRH/ISS I.P. August 2017

Table 6 - Main initiatives conducted and the targeted population

Conferences	2840
Students	87242
Schools	1934
Individual engagements	7326

Source: Ministry of Foreign Affairs

Table 7 - Visitors inserted in school groups (No.) of museums by typology

Typology	2012	2013	2014	2015
Art museums	381 613	379 166	380 851	428 695
Archeology museums	72 447	60 461	60 869	72 026
Natural sciences and natural history museums	16 817	23 747	18 907	30 191
Science and technology museums	350 665	349 389	271 548	285 762
Museums of ethnography and anthropology	65 374	87 817	101 999	96 964
Specialty Museums	151 590	193 669	179 606	174 981
History Museums	289 997	253 017	266 879	318 068
Mixed and multidisciplinary museums	162 674	174 879	152 026	216 129
Territory Museums	47 801	56 795	7 1243	60 841
Total	1 540 966	1 601 740	1 525 223	1 713 934

Source: INE, Museums Survey (Annual)

Table 8 - Activities of the museums oriented to the school public (No.), by typology

	2012	2013	2014	2015
Total	293	312	329	338
Art museums	61	64	67	63
Archeology museums	26	29	30	33
Natural sciences and natural history museums	6	8	6	6
Science and technology museums	28	29	27	27
Museums of ethnography and anthropology	38	41	46	50
Specialty Museums	34	36	43	44
History Museums	34	38	38	42
Mixed and multidisciplinary museums	56	56	55	58
Territory Museums	10	10	13	12
Other museums	0	1	4	3

Source: INE, Museums Survey (Annual)

Table 9 – Reports on domestic violence and assistance to victims

	2012	2013	2014	2015	2016
Number of domestic violence reports	15338	15790	15238	15272	15749
Prior engagements with the victim	-	-	-	45661	33433
Proposing restrictions measures to the offender	-	-	-	14663	10520
Protect victim when travels to court or hospital	-	-	-	4373	2276
Stress importance of keep away of offender	-	-	-	8826	7574
Individual Safety Plan	-	-	-	34701	28449
Increase patrol near victim residence or work place	-	-	-	16013	11223

Table 10 - Completed criminal cases/ defendants at the trial stage in the courts of 1st instance by some crimes committed against minors, in the years 2014 to 2015

Year			2015		2014	
Crime (level 1)	Crime (level 2)	Crime (level 3)	Number cases	Number defendants	Number cases	Number defendants
Total			645	751	515	590
	Against physical integrity	Domestic violence against minor	67	74	61	71
		Abuse of child and	111	143	106	131

(CC) Against people		helpless persons				
		Total	178	2017	167	202
Against freedom and sexual determination		Child pimping and trafficking	6	6
		Sexual abuse of children and dependent minors	360	409	275	301
		Sexual acts with adolescents	15	18	7	7
		Child prostitution	3	6
			57	61	27	35
		Total	441	500	311	346
(CC) Against life in society	Against family	Subtraction of minors	22	29	31	35
		Total	22	29	31	35
			4	5	6	7

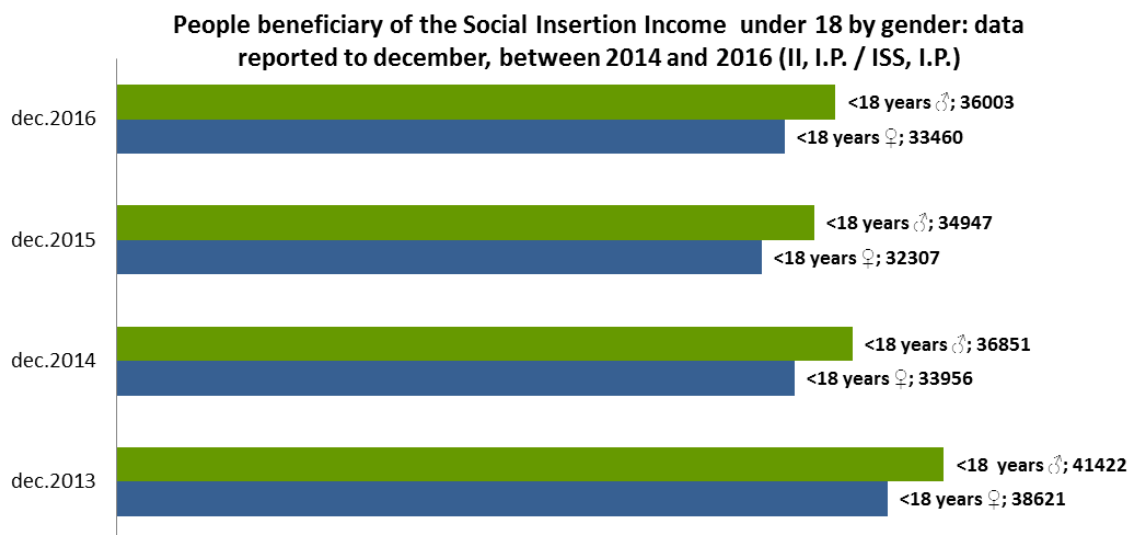
	Dangerous anti socialization	Minor's exploitation for begging				
		Total	4	5	6	7

(Source: Ministry of Justice)

Notes : The counting of the cases takes into account the most serious crime; it does not include cases carried over, incorporated, joined and sent to another entity and cases with the term "N.S" and modality of term "N.S"; as of January 2007 the method of collection has been changed, data are collected directly from the courts computer system; Void results /under statical confidentiality

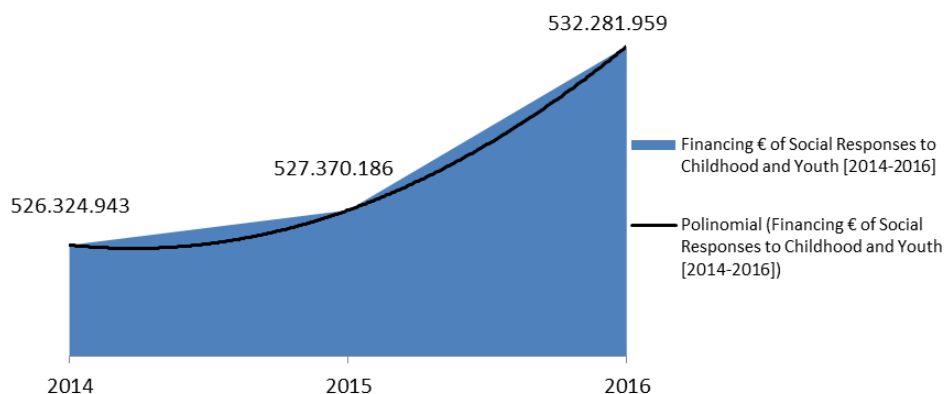
Last update: 05/06/2017

Graph 1 – Beneficiaries of the Social Insertion Income under 18 by gender



Graph 2 – Financing of Social Responses for Childhood and Youth (2014-2016)

**Financing (€) of Social Responses for Childhood and Youth
(2014-2016)**



Source: IGAS 2011-2015/2015-2016

Table 11 - Foster Care Termination Placement

<i>Year</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>
Foster Care termination placement	22%	23%	24%

Source: CASA 2016

Table 12 - Technical Accompaniment to social responses with cooperation agreements

Year	UNIVERS E SR	OBJECTIVE		EXECUTION	
		n.º	%	n.º	%
2014	12.828	7.055	55%	7.883	61%
2015	12.970	7.112	55%	6.949	54%
2016	13.153	6.577	50%	6.712	51%
2017 *	13.105	6.291	48%	2.103	16%

* Execution until june, 30th 2017

Source: SISS COOP 2014_2017

Table 13 – Technical accompaniment to social responses with licensing

Year	UNIVERS E SR	OBJECTIVE		EXECUTION	
		n.º	%	n.º	%
2014	1.847	930	50%	1.135	61%
2015	2.037	1.021	50%	967	47%
2016	1.917	959	50%	1.062	55%

2017 *	2.230	1.071	48%	393	18%
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* Execution until 30th June 2017

Source: SISS COOP

2014_2017

Table 14 - Children and young people encompassed by agreements following under the social responses

GROUP SOCIAL RESPONSE	SUBGROUP SOCIAL RESPONSE	SOCIAL RESPONSE	2014	2015	2016	2017 (June)
CHILDHOOD AND YOUNG PEOPLE [Comprises the responses for children and young people]	Children and young people with disability [It aggregates social responses directed to children and young people with disability]	Precocious Intervention in Childhood	6.051	6.749	6.949	7.509
		Support Home	328	289	287	257
		Transport of People with Disability	333	333	333	333

Source: SISS COOP 2014_2017

Table 15 – Training actions for people working with children with disabilities

2015	N° of Training	Actions	N° of trainees	N° Hours

	1	Early Childhood Intervention	18	7
	1	Autism Spectrum Disorders - Psychopedagogical Models of Intervention	31	7
Total	2		49	14

Source : MTSSS

	N° Training	Actions	N° of trainees	N° hours
2016	1	Precocious intervention in childhood	18	7
	1	Autism Spectrum Disorders - Psychopedagogical Models of Intervention	19	7
	1	Autism Spectrum Disorders - Psychopedagogical Models of Intervention	12	7
	1	Autism Spectrum Disorders - Psychopedagogical Models of Intervention	22	7
Total	4		71	28

Source: MTSSS

Table 16- Proportion of children with medical surveillance until 28 days of age, in the National Health System

2012	2013	2014	2015	2016
75,88%	79,10,%	81,21%	80,86%	84,26%

Source: Ministry of Health

Table 17 - Proportion of children with at least 6 medical surveillance visits in the first year of life, in the National Health System

2012	2013	2014	2015	2016
38.5%	44.12%	57.2%	59.9%	65.1%

Source: Ministry of Health

Table 18 - Units of continuous paediatrics care, June 2017

Typology	Beds by Typology – RNCCI and CCISM				
	2014	2015	2016	2017	Total
Unit of convalescence	860	764	764	811	3199
Unit of Medium Duration and Rehabilitation	1895	2306	2337	2548	9086
Unit of Long Duration and Maintenance	3692	4411	4433	4703	17239
Unit of Palliative care	195	278	278	169	920
Unit of Paediatric Integrated care			10	10	20
Paediatric Ambulatory Unit				10	10
Childhood and Adolescence Autonomy Training Residence				6	6
Childhood and Adolescence Socio-Occupational Unit				10	10
Autonomous				14	14

Residence (RA)					
Maximum Support Residence (MSR)				24	24

0

Source: Ministry of Health

Table 19 – Infractions on sale and consumption of alcohol recorded by ASAE between 2013 to 2016

SALE OF DRINKS UNDER 18 YEARS	
Infraction	N°
Sale in public places to children under 18 years	159
Consumption in public places by persons under 18 years	0

Source: ASAE

Note: Data only refer infractions detected by the ASAE but the other police - GNR and PSP - also initiate proceedings.

Table 20 - Infractions on sale of tobacco recorded by ASAE between 2013 and 2016

TOBACCO LAW	
Infraction	N°
Lack of notice prohibition of sale to minors under 18 years	29
Sale of tobacco products to persons under 18 years of age	6
Sale of tobacco products through vending machines without compliance with requirements	24

Source: ASAE

Note: Data only refer infractions detected by the ASAE but the other police - GNR and PSP - also initiate proceedings”.

Table 21- Teachers involved in training programs on Gender Equality co-organized by Directorate-General of Education and Commission for Citizenship and Gender Equality

School years	Certified teachers
2012/2013	59

2013/2014	156
2014/2015	150

Source: DGE, October 2016

Table 22 - Number of minors in child labour situations

Working Conditions Authority

	Less than 18	*Childlabour (illegal labour)
2014	35	0
2015	62	4
2016	190	0

Source: ACT, MTSSS

*Violation of the legislation on minimum age and compulsory education

In [http://www.act.gov.pt/\(pt-PT\)/SobreACT/DocumentosOrientadores/RelatorioActividades/Paginas/default.aspx](http://www.act.gov.pt/(pt-PT)/SobreACT/DocumentosOrientadores/RelatorioActividades/Paginas/default.aspx)